

ANNUAL PROCUREMENT PLAN 2023-2024

Procurement of fuel [HFO & HSD] for power plant

Budget : Revenue

Ministry : Ministry of Power Energy & Mineral Resources

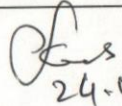
Agency: B-R Powergen Ltd (BRPL)

Date: 24/07/2023

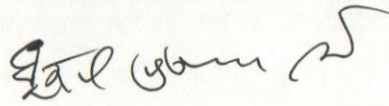
Procuring Entity Name : Superintending Engineer (O & M)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/ W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
New Proposal																
GR-21	Procurement of HFO For Kodda 150 MW - 01 Year , Mirsarai 163 MW - 01 Year, Sreepur 160 MW - 06 months. (at 38.42% PF)	KL	263,000	Direct Procurement from Gov. Org.	MD	Revenue Budget	21,031,073.00	Planned Dates	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	
GR-22	Procurement of HSD For Kodda 150 MW - 01 Year , Mirsarai 163 MW - 01 Year, Sreepur 160 MW - 06 months.	KL	6,500	Direct Procurement from Gov. Org.	MD	Revenue Budget	690,197.00	Planned Dates	-	-	-	-	-	-	-	365 days
								Planned Days	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	
Total							21,721,270.00									


24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.


24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.


24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.


(Dhurjjati Prosad Sen)
Managing Director
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
ANNUAL PROCUREMENT PLAN 2023-2024
(Lube Oil , Grease & other lubricants)

Ministry : Ministry of Power Energy & Mineral Resources
Agency: B-R Powergen Ltd (BRPL)
Procuring Entity Name : Superintending Engineer (O & M)
Name of the Power Plant: Kodda 150 MW Power Plant

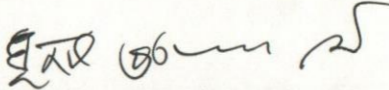
Budget : Revenue
Date: 24/07/2023

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-23	Procurement of lube oil (mobilgard M50), Gear oil, hydraulic oil and grease, alternator bearing oil	Lot	8 (each lot 41KL)	Direct Procurement from Gov. Org.	MD	Revenue Budget	110,000.00	Planned Dates	-	-	-	-	-	-	-	30/06/2024
								Planned Days	-	-	-	-	-	-	-	365
								Actual Dates	-	-	-	-	-	-	-	


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(Engr. Ashutosh Roy)
Executive Director (Engineering)
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(Dhurjjati Prosad Sen)
Managing Director
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ANNUAL PROCUREMENT PLAN 2023-2024 (Goods)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

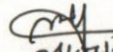
Procuring Entity Name : Superintending Engineer (O & M)

Budget : Revenue

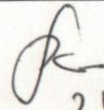
Date: 24/07/2023

Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant


Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/ Work Order	Signing of contract	Total time to Contract Signature/ W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-24	Procurement of spare parts for different pumps, Intake duct rubber coupling for Charge air system, Radiator fan motor, turning gear motor, VIT motor, motor bearing and others for Kodda and Mirsarai Power Plant	No	810 (Item 95)	OTM (NCT)	Board	Revenue Budget	10,000.00	Planned Dates	13/09/2023	11/10/2023	25/10/2023	15/11/2023	22/11/2023	20/12/2023		17/06/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								
GR-25	Supply, installation, testing and commissioning of EGB Damper control Actuator with gearbox	No	1	OTM (NCT)	MD	Revenue Budget	2,000.00	Planned Dates	05/08/2023	26/08/2023	09/09/2023	16/09/2023	23/09/2023	21/10/2023		18/04/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
GR-26	Procurement of valves (Ball, Butterfly, Gate, Globe & Check valve), Bellows, Hoses and coupling, Gauges, Ventilation Fan Belt, Flanges, Pipes, Bars & other fittings and CHATCO valve, LT valve, HT valve, 3 way Lube oil valve, spare parts of Karcher Machines and pipe, fitting accessories for water treatment plant and spare parts for modification of oily water system etc. for Kodda and Mirsarai Power Plant	No	770 (Item 170)	OTM (NCT)	Board	Revenue Budget	10,000.00	Planned Dates	07/09/2023	05/10/2023	19/10/2023	09/11/2023	16/11/2023	14/12/2023		11/06/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								
GR-27	Procurement of oil filter, air filter, Metallic filter, and ME filter (M5) etc. for Oil Mist Eliminator, charge air system and Ventilation system	No	18 (Item 6)	OTM (NCT)	Board	Revenue Budget	21,000.00	Planned Dates	05/09/2023	03/10/2023	17/10/2023	07/11/2023	14/11/2023	12/12/2023		09/06/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								


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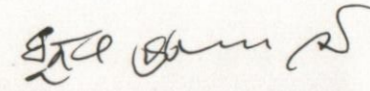
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24.07.2023

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Superintending Engineer (O&M)
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24.07.23

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(Dhurjjati Prosad Sen)
Managing Director
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ANNUAL PROCUREMENT PLAN 2023-2024 (Goods)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

Date: 24/07/2023

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-28	Procurement of Schedule Maintenance spare parts for Starting air compressor	No	75 (Item 30)	OTM (NCT)	MD	Revenue Budget	5,000.00	Planned Dates	24/08/2023	14/09/2023	28/09/2023	05/10/2023	12/10/2023	09/11/2023		07/05/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
GR-29	Procurement of level transmitter, pressure transmitter, humidity transmitter , vibration limit switch, flowmeter transmitter, Trace Moisture Analyzer, Measurement Meter (SOx, Nox & Gases), Measurement Meter (Particulate Matter) etc.	No	32 (Item 19)	OTM (NCT)	Board	Revenue Budget	8,500.00	Planned Dates	17/09/2023	15/10/2023	29/10/2023	19/11/2023	26/11/2023	24/12/2023		21/06/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								
GR-30	Procurement of Spare Parts for Boll & Kirch Filter module	No	94 (Item 10)	OTM (NCT)	MD	Revenue Budget	3,800.00	Planned Dates	03/10/2023	31/10/2023	14/11/2023	21/11/2023	28/11/2023	26/12/2023		23/06/2024
								Planned Days		28	14	7	7	28	84	180
								Actual Dates								
GR-31	Procurement of different type of bearing and seal replacement etc. for motor rewinding,	No	25 (Item 5)	RFQ (National)	MD	Revenue Budget	300.00	Planned Dates	10/09/2023	17/09/2023	24/09/2023	27/09/2023	04/10/2023	04/10/2023		03/11/2023
								Planned Days		7	7	3	7	0	24	30
								Actual Dates								
GR-32	Procurement of spare parts for HMI display, EM Driver & Others module	No	50 (Item 15)	RFQ (National)	MD	Revenue Budget	300.00	Planned Dates	19/11/2023	26/11/2023	03/12/2023	06/12/2023	13/12/2023	13/12/2023		12/01/2024
								Planned Days		7	7	3	7	0	24	30
								Actual Dates								

(Signature)
24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.

(Signature)
24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.

(Signature)
24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

(Signature)
(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Goods)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

Date: 24/07/2023

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/ Work Order	Signing of contract	Total time to Contract Signature/ W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-33	Procurement of spare parts and servicing for Cummins Engine (EDG & FFEDG)	No	220 (Item 12)	OTM (NCT)	MD	Revenue Budget	1,500.00	Planned Dates	22/08/2023	19/09/2023	03/10/2023	10/10/2023	17/10/2023	14/11/2023		12/05/2024
								Planned Days		28	14	7	7	28	84	180
								Actual Dates								
GR-34	Procurement of spare parts and servicing for Forklift (Vimar) and Mobile Crane (Zoomlion)	Lot	215 (Item 61)	OTM (NCT)	MD	Revenue Budget	1,200.00	Planned Dates	21/08/2023	18/09/2023	02/10/2023	09/10/2023	16/10/2023	13/11/2023		11/05/2024
								Planned Days		28	14	7	7	28	84	180
								Actual Dates								
GR-35	Procurement of spare parts and maintenance of Exhaust gas Boiler	Lot	1	OTM (NCT)	MD	Revenue Budget	1,200.00	Planned Dates	02/08/2023	23/08/2023	06/09/2023	13/09/2023	20/09/2023	18/10/2023		15/04/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
GR-36	Supply, installation, testing and commissioning of Homogenizer with spare parts for fuel treatment unit	No	1	OTM (NCT)	Board	Revenue Budget	15,000.00	Planned Dates	13/08/2023	10/09/2023	24/09/2023	15/10/2023	22/10/2023	19/11/2023		17/05/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								
GR-37	Procurement of air conditioner (4.5-5 ton) with installation, testing, commissioning for power plant control room, MV room and different type of ac compressor, refrigerent & others	No	22 (Item 9)	OTM (NCT)	MD	Revenue Budget	2,500.00	Planned Dates	25/07/2023	22/08/2023	05/09/2023	12/09/2023	19/09/2023	17/10/2023		15/01/2024
								Planned Days		28	14	7	7	28	84	90
								Actual Dates								

(Md. Motaher Hossain)
24/07/2023
(Md. Motaher Hossain)
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B-R Powergen Ltd.

(Engr. Papon Das)
24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.

(Engr. Ashutosh Roy)
24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

(Dhurjjati Prosad Sen)
(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Goods)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

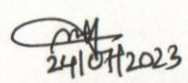
Procuring Entity Name : Superintending Engineer (O & M)

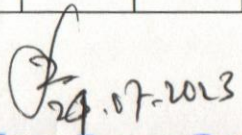
Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

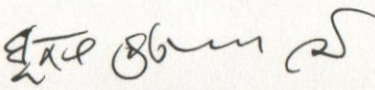
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-38	Procurement of Panel AC & its Spare Parts (Rittal)	No	20 (Item 8)	OTM (NCT)	MD	Revenue Budget	1,000.00	Planned Dates	31/08/2023	21/09/2023	05/10/2023	12/10/2023	19/10/2023	16/11/2023		14/05/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
GR-39	Procurement of yearly maintenance spare parts for substation equipments and 132KV relay, protection devices, CB, relay, magnetic contact, variable speed driver, PLC card,online UPS system, DC battery & Power supply unit etc	No	300 (Item 95)	OTM (NCT)	Board	Revenue Budget	8,500.00	Planned Dates	10/09/2023	08/10/2023	22/10/2023	12/11/2023	19/11/2023	17/12/2023		14/06/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								
GR-40	Supply, dismantling, installation, testing, commissioning of 132 KV Current Transformer (CT) and Potential Transformer (PT) at Kodda 150 MW Power Plant	No	06 (Item 03)	OTM (NCT)	Board	Revenue Budget	20,000.00	Planned Dates	15/08/2023	12/09/2023	26/09/2023	17/10/2023	24/10/2023	21/11/2023		18/06/2024
								Planned Days		28	14	21	7	28	98	210
								Actual Dates								
GR-41	Procurement of RO membrane for RO system and filter for Oily Water system and WTP System	No	120 (Item 7)	OTM (NCT)	MD	Revenue Budget	3,100.00	Planned Dates	10/08/2023	07/09/2023	21/09/2023	28/09/2023	05/10/2023	02/11/2023		01/03/2024
								Planned Days		28	14	7	7	28	84	120
								Actual Dates								
GR-42	Procurement of Consumable (Namely cable, CB, valve, LED light, rags, elcetrode, Contact cleaner etc.) for Kodda and Mirsarai Power Plant	No	6975 (Item 140)	OTM (NCT)	MD	Revenue Budget	4,500.00	Planned Dates	13/12/2023	03/01/2024	17/01/2024	24/01/2024	31/01/2024	28/02/2024		28/05/2024
								Planned Days		21	14	7	7	28	77	90
								Actual Dates								


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Ministry : Ministry of Power Energy & Mineral Resources
 Agency: B-R Powergen Ltd (BRPL)
 Procuring Entity Name : Superintending Engineer (O & M)
 Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

Date: 24/07/2023

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-43	Procurement of different types of Chemical (ACC Plus, Discalex, disclean, NaCl etc.)	Ltrs	10532 (Item 9)	OTM (NCT)	Board	Revenue Budget	6,500.00	Planned Dates	08/08/2023	05/09/2023	19/09/2023	10/10/2023	17/10/2023	14/11/2023		13/03/2024
								Planned Days		28	14	21	7	28	98	120
								Actual Dates								
GR-44	Procurement of Chemicals for radiator & boiler cleaning (Dynamic Descaler & Aluminium descaler)	Ltrs	30650 (Item 2)	OTM (NCT)	Board	Revenue Budget	20,000.00	Planned Dates	08/08/2023	29/08/2023	12/09/2023	03/10/2023	10/10/2023	07/11/2023		05/05/2024
								Planned Days		21	14	21	7	28	91	180
								Actual Dates								
GR-45	Procurement of Anti scale chemical , Sodium Meta Bi Sulfate(SMBS), Spectro. Reagent Nitrite test reagent, Chloride(Cl-) test Reagent, Iron(Fe) test reagent, Alkalinity test kit, Conductivity Meter & PH Meter Calibration Buffer Solution & KCl Solution , hardness test box and different type of reagent A, C & J etc.	Kg/ Packet /Box	1354 (Item 11)	OTM (NCT)	Board	Revenue Budget	6,500.00	Planned Dates	06/08/2023	03/09/2023	17/09/2023	08/10/2023	15/10/2023	12/11/2023		11/03/2024
								Planned Days		28	14	21	7	28	98	120
								Actual Dates								
GR-46	Procurement of Mechanical Power Tools, Hand tools, Measuring Tools & different Lifting Equipments (Chain Pulley, Lifting Belts etc.) HFO & LFO Unloading hose pipe, others (Security seal, HSD Dip stick, HFO measuring tape & Infrared thermometer) cylinder head pressure testing tools and shaft repairing with balancing work for Kodda and Mirsarai Power Plant	No	60 (Item 25)	OTM (NCT)	Board	Revenue Budget	9,800.00	Planned Dates	21/08/2023	18/09/2023	02/10/2023	23/10/2023	30/10/2023	27/11/2023		25/05/2024
								Planned Days		28	14	21	7	28	98	180
								Actual Dates								

[Signature]
24/07/2023

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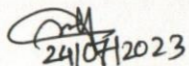
Procuring Entity Name : Superintending Engineer (O & M)

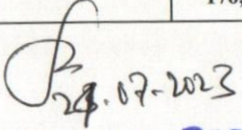
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Budget : Revenue

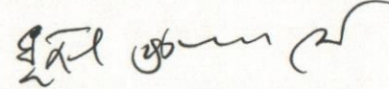
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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/ Work Order	Signing of contract	Total time to Contract Signature/ W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR-47	Procurement of Fire fighting and detection system accessories, Emergency Siren ,Fire fighting Protection (Hose Pipe with coupling, foam tank bladder Hydrant Key, Hydrant Cap, Hydrant Box, Hydrant & hose pipe Coupling seal, Wheel ,Fire fighting System Safety Items, Safety Sign, Indoor Hydrant Valve, Harness Belt & Portable Extinguisher with Cylinder etc For Kodda , Mirsarai Power Plant & sreepur power plant project	No	27 (Item 9)	OTM (NCT)	Board	Revenue Budget	7,000.00	Planned Dates	07/10/2023	04/11/2023	18/11/2023	09/12/2023	16/12/2023	13/01/2024		12/05/2024
								Planned Days		28	14	21	7	28	98	120
								Actual Dates								
GR-48	Supply, installation, testing and commissioning of CCTV system for Mirsasai 150 MW Dual fuel power Plant and supply of CCTV , networking and Video conferencing accessories at Kodda 150 MW Dual fuel power Plant	No	58 (Item 15)	OTM (NCT)	MD	Revenue Budget	5,000.00	Planned Dates	13/10/2023	10/11/2023	24/11/2023	01/12/2023	08/12/2023	05/01/2024		04/05/2024
								Planned Days		28	14	7	7	28	84	120
								Actual Dates								
GR-49	Procurement of Laptop, Desktop Computer, Printer, UPS, scanner,Telephone set, intercom, mobile phone, wi-fi router, hand metal detector, DSLR Camera and other accessories for Kodda and Mirsarai Power Plant	No	16 (Item 10)	OTM (NCT)	MD	Revenue Budget	2,400.00	Planned Dates	13/10/2023	03/11/2023	17/11/2023	24/11/2023	01/12/2023	29/12/2023		27/02/2024
								Planned Days		21	14	7	7	28	77	60
								Actual Dates								
Sub Total value of Goods procurement							176,600.00									


24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.


24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.


24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.


(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (WORKS)

Budget : Revenue

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

Date: 24/07/2023

Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
New Proposal																	
WR-11	Construction of drain cover, repairing of boundary wall, building, road, drain, sheds in Plant premises and development of playground in dormitory Area for Kodda Power Plant	Lot	10 (Item 10)	OTM (NCT)	MD	Revenue Budget	5,000.00	Planned Dates	30/10/2023	27/11/2023	11/12/2023	18/12/2023	25/12/2023	22/01/2024		21/05/2024	
								Planned Days		28	14	7	7	28	84	120	
								Actual Dates									
WR-12	Repairing of cylinder head, reblading and balancing of turbocharger for Kodda Power Plant from OEM (MAN BD)	Lot	1	DPM (National)	MD	Revenue Budget	700.00	Planned Dates	30/10/2023	20/11/2023	04/12/2023	11/12/2023	18/12/2023	15/01/2024		15/03/2024	
								Planned Days		21	14	7	7	28	77	60	
								Actual Dates									
WR-13	Repairing of speed governor actuator for Kodda Power Plant from OEM (MAN)	Lot	4	DPM (International)	MD	Revenue Budget	7,500.00 (€ 59,246.20)	Planned Dates	30/10/2023	11/12/2023	25/12/2023	01/01/2024	08/01/2024	05/02/2024		03/08/2024	
								Planned Days		42	14	7	7	28	98	180	
								Actual Dates									
WR-14	Implementation of Zero liquide discharge system for Mirsarai 150 MW power Plant	No	65 (Item 500)	OTM (NCT)	Board	Revenue Budget	30,000.00	Planned Dates	01/09/2023	29/09/2023	13/10/2023	03/11/2023	10/11/2023	08/12/2023		07/12/2024	
								Planned Days		28	14	21	7	28	98	365	
								Actual Dates									
WR-15	Resettlement works for 100 MW Solar Power Plant Project at Madarganj, Jamalpur	Lot	1	OTM (NCT)	Board	Revenue Budget	460,000.00	Planned Dates	19/11/2023	17/12/2023	31/12/2023	21/01/2024	28/01/2024	25/02/2024		24/02/2025	
								Planned Days		28	14	21	7	28	98	365	
								Actual Dates									
WR-16	Land development work of 15 acre land for 100 MW Solar Power Plant Project at Madarganj, Jamalpur	Acre	15	Deposite Work (RPCL)	Board	Revenue Budget	70,400.00	Planned Dates	-	-	-	-	-	-		30/06/2024	
								Planned Days		-	-	-	-	-	-	-	365
								Actual Dates		-	-	-	-	-	-	-	

(1.00 EURO equivalent to 126.5904 BDT, Agrani Bank Exchange Rate of 18-07-2023)

(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.

Engr. Papon Das (Engr. Ashutosh Roy)
Superintending Engineer (O&M) Executive Director (Engineering)
B-R Powergen Ltd. B-R Powergen Ltd.

(Dhurjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (WORKS)

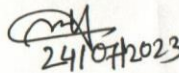
Ministry : Ministry of Power Energy & Mineral Resources
 Agency: B-R Powergen Ltd (BRPL)
 Procuring Entity Name : Superintending Engineer (O & M)

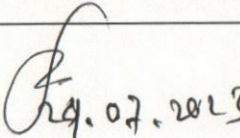
Budget : Revenue

Date: 24/07/2023

Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Package No	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WR-17	Renovation, Repair and Maintenance of Control room, Relay room and others	sq. ft.	5000	OTM (NCT)	MD	Revenue Budget	4,400.00	Planned Dates	13/08/2023	03/09/2023	17/09/2023	24/09/2023	01/10/2023	29/10/2023		26/04/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
WR-18	Replacement and supply of rooftop tin, Repairing structure and painting of Radiator, different Structure, pipe Line and building etc. for Kodda and Mirsarai Power Plant	Lot	1	OTM (NCT)	MD	Revenue Budget	19,000.00	Planned Dates	21/10/2023	11/11/2023	25/11/2023	02/12/2023	09/12/2023	06/01/2024		04/07/2024
								Planned Days		21	14	7	7	28	77	180
								Actual Dates								
Sub Total value of Works procurement							597,000.00									


 24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.


 24.07.2023
 Engr. Papon Das
 Superintending Engineer (O&M)
 B-R Powergen Ltd.


 24.07.23
 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.


 (Dhurjjati Prosad Sen)
 Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Services)

Ministry : Ministry of Power Energy & Mineral Resources
 Agency: B-R Powergen Ltd (BRPL)
 Procuring Entity Name : Superintending Engineer (O & M)

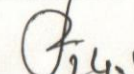
Budget : Revenue

Date: 24/07/2023

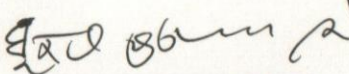
Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Package No	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
New Proposal																
SR-15	Appointment of HFO Carrying Contractor of Kodda 150 MW DF Power Plant by Riverway for 3 years	KL	200000	OTM (NCT)	Board	Revenue Budget	50,000.00	Planned Dates	15/09/2023	06/10/2023	20/10/2023	10/11/2023	17/11/2023	15/12/2023		14/12/2026
								Planned Days		21	14	21	7	28	91	3 years
								Actual Dates								
SR-16	Lot-01 Appointment of HFO Carrying Contractor for Sreepur 150 MW DF Power Plant by Riverway for 2 years	KL	110000	OTM (NCT)	Board	Revenue Budget	35,000.00	Planned Dates	01/08/2023	22/08/2023	05/09/2023	26/09/2023	03/10/2023	31/10/2023		30/10/2025
								Planned Days		21	14	21	7	28	91	2 years
								Actual Dates								
SR-16	Lot-02 Appointment of HSD Carrying Contractor for Sreepur 150 MW DF Power Plant by Roadway for 2 years	KL	50	OTM (NCT)	Board	Revenue Budget	5,000.00	Planned Dates	01/08/2023	22/08/2023	05/09/2023	26/09/2023	03/10/2023	31/10/2023		30/10/2025
								Planned Days		21	14	21	7	28	91	2 years
								Actual Dates								
SR-17	Appointment of HFO & HSD Carrying Contractor of Mirsarai 150 MW Dual Fuel (Gas/HFO) Power Plant for 2 (Two) years by Roadway	KL	55000	OTM (NCT)	Board	Revenue Budget	40,000.00	Planned Dates	12/09/2023	03/10/2023	17/10/2023	07/11/2023	14/11/2023	12/12/2023		11/12/2025
								Planned Days		21	14	21	7	28	91	2 years
								Actual Dates								
SR-18	Lube oil, Fuel and Test Transformer oil testing for Kodda Power Plant (02 times)	Lot	1	OTM (NCT)	MD	Revenue Budget	1,400.00	Planned Dates	01/01/2024	19/01/2024	26/01/2024	29/01/2024	31/01/2024	28/02/2024		27/02/2025
								Planned Days		18	7	3	2	28	58	365
								Actual Dates								
SR-19	Power Transformer Tap Changer Servicing for Kodda Power Plant	Lot	1	OTM (NCT)	MD	Revenue Budget	7,000.00	Planned Dates	19/11/2023	10/12/2023	24/12/2023	31/12/2023	07/01/2024	04/02/2024		03/06/2024
								Planned Days		21	14	7	7	28	77	120
								Actual Dates								


 24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.


 24.07.2023
 Engr. Papon Das
 Superintending Engineer (O&M)
 B-R Powergen Ltd.


 24.07.23
 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.
 Page 1 of 2


 (Dhurjati Prosad Sen)
 Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Services)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)


Procuring Entity Name : Superintending Engineer (O & M)

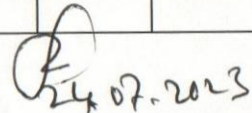
Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

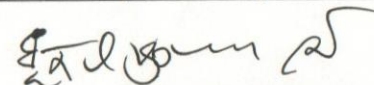
Date: 24/07/2023

Package No	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR-20	Oil centrifuging of power transformer and auxiliary transformer for Kodda Power Plant	Lot	1	OTM (NCT)	MD	Revenue Budget	2,070.00	Planned Dates	19/11/2023	10/12/2023	24/12/2023	31/12/2023	07/01/2024	04/02/2024		04/04/2024
								Planned Days		21	14	7	7	28	77	60
								Actual Dates								
SR-21	Load testing of Lifting equipment (Crane, Forklift & Hand torley), Measurement of Pipe line thickness, performance testing of Safety valve, Pressure Relief valve & Fire fighting pump etc. for Kodda Power Plant	Lot	1	OTM (NCT)	MD	Revenue Budget	1,250.00	Planned Dates	01/08/2023	19/08/2023	02/09/2023	09/09/2023	16/09/2023	14/10/2023		13/12/2023
								Planned Days		18	14	7	7	28	74	60
								Actual Dates								
SR-22	Descaling of Radiator tube & cleaning of fins for Kodda Power Plant	Lot	1	OTM (NCT)	MD	Revenue Budget	2,160.00	Planned Dates	10/11/2023	28/11/2023	12/12/2023	19/12/2023	26/12/2023	23/01/2024		22/04/2024
								Planned Days		18	14	7	7	28	74	90
								Actual Dates								
SR-23	Appointment of Advertising agent for 01 year	Lot	1	OTM (NCT)	MD	Revenue Budget	2,000.00	Planned Dates	01/12/2023	15/12/2023	29/12/2023	05/01/2024	12/01/2024	09/02/2024		08/02/2026
								Planned Days		14	14	7	7	28	70	1 year
								Actual Dates								
SR-24	Calibration of Torque Wrench for Kodda Power Plant	Lot	1	RFQ (National)	MD	Revenue Budget	108.00	Planned Dates	05/11/2023	15/11/2023	29/11/2023	06/12/2023	13/12/2023	10/01/2024		09/04/2024
								Planned Days		10	14	7	7	28	66	90
								Actual Dates								


24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.


24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.


24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.


Dhurjjati Prosad Sen
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Services)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

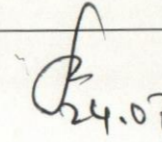
Name of the Power Plant: Kodda 150 MW Power Plant & Mirsarai 150 MW Power Plant

Budget : Revenue

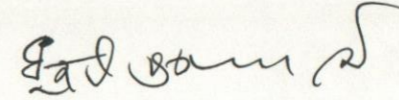
24/07/2023

Package No	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Thousand, BDT	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Tender/Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Time time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR-25	Appointment of consulting firm for ISO certification body for B-R Powergen Ltd. and for Kodda Power Plant	Man Days	51	QCBS (National)	MD	Revenue Budget	1,100.00	Planned Dates	15/08/2023	19/09/2023	17/10/2023	31/10/2023	07/11/2023	12/11/2023	15/11/2023	06/12/2023		05/12/2026
								Planned Days		35	28	14	7	5	3	21	113	3 years
								Actual Dates										
Sub Total value of Services procurement							147,088.00											


24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.


24.07.2023
Engr. Papon Das
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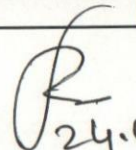

24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.



(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

SUMMARY OF ANNUAL PROCUREMENT PLAN 2023-2024

SI No	Description	Estimated Cost Carried Over from Previous Year in Thousand, BDT (A)	Estimated Cost (New Proposal) in Thousand , BDT (B)	Total Estimated Cost in Thousand, BDT (A+B)
1	Fuel (HFO & HSD)	-	21,721,270.00	21,721,270.00
2	Lube Oil, Grease & other lubricants	-	110,000.00	110,000.00
3	GOODS	430,740.00	176,600.00	607,340.00
4	WORKS	32,215.00	597,000.00	629,215.00
5	SERVICES	85,291.00	147,088.00	232,379.00
	Total	548,246.00	22,751,958.00	23,300,204.00


 24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.


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 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.


 Dhurjjati Prosad Sen
 Managing Director
 B-R Powergen Ltd.