

ANNUAL PROCUREMENT PLAN 2023-2024 (GOODS)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

Budget : Revenue

Date: 24/07/2023

Package No	Previous Package No (FY 2022-23)	Description of procurement package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/ WO (Days)	Time for completion of Contract/ WO		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Carried over from previous year																			
GR-01	GR-01	Procurement of spare parts for engine, turbocharger and its auxiliary (Under LTSA - Basic Parts Agreement for 05 years) (Contract No-106641, date: 26-05-2022) (Contract Price- EURO 1,18,83,619.53)	Nos	4836 (Item 302)	DPM (International)	Board	Revenue of BRPL	355,209.66	Planned Dates	-	-	-	-	-	-	-	-	30/06/2024	
									Planned Days	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	26/05/2022	-	-	-	-
GR-02	GR-02	Procurement of Schedule maintenance spare parts for Oil Mist Eliminator (Contract No-PUR-008/GR-2-Lot-01/e-GP-22/2021-22 , Date: 30.10.2022) (only for payment) (Contract Price- BDT 93,42,000.00)	Nos	15	OTM (NCT)	Board	Revenue of BRPL	9,342.00	Planned Dates	-	-	-	-	-	-	-	-	-	
									Planned Days	-	-	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	30/10/2022	-	-	-	11/06/2023
GR-03	GR-09	Procurement of Schedule,Unschedule and maintenance spare parts for Instrument air compressor.	Nos	174 (Item 31)	OTM (NCT)	MD	Revenue of BRPL	2,814.24	Planned Dates	-	-	13/07/2023	16/07/2023	23/07/2023	20/08/2023	-	-	28/11/2023	
									Planned Days	-	-	50	3	7	28	110	100		
									Actual Dates	02/05/2023	24/05/2023	-	-	-	-	-	-		
GR-04	GR-11	Procurement of Schedule and safety maintenance Spare parts for HFO & LO Separator.	Nos	872 (Item 72)	OTM (ICT)	Board	Revenue of BRPL	27,239.05	Planned Dates	-	-	-	20/07/2023	27/07/2023	24/08/2023	-	-	22/12/2023	
									Planned Days	-	-	-	15	7	28	113	120		
									Actual Dates	03/05/2023	15/06/2023	05/07/2023	-	-	-	-	-		
GR-05	GR-13	Procurement of spare parts for alternator Level two (L-2) maintenance of kooda 150 MW Dual Fuel Power Plant .	Nos	11 (Item 7)	DPM (International)	Board	Revenue of BRPL	14,079.10	Planned Dates	-	-	-	20/07/2023	27/07/2023	24/08/2023	-	-	21/03/2024	
									Planned Days	-	-	-	24	7	28	158	210		
									Actual Dates	19/03/2023	31/05/2023	26/06/2023	-	-	-	-	-		

(Md. Motaher Hossain)
24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.

(Engr. Papon Das)
24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.

(Engr. Ashutosh Roy)
24.07.2023
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

(Engr. Prasad Sen)
(Engr. Prasad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (GOODS)

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Procuring Entity Name : Superintending Engineer (O & M)

Budget : Revenue

Date: 24/07/2023

Package No	Previous Package No (FY 2022-23)	Description of procurement package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/ WO (Days)	Time for completion of Contract/ WO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-06	GR-18	Procurement of Panel AC & its Spare Parts (Contract No-CA-17/GR-18-Lot-01/e-GP-10/2022-23, Date: 23.03.2023) (Contract Price- BDT 20,01,846.018)	Nos	18 (Item 8)	OTM (NCT)	MD	Revenue of BRPL	2,001.85	Planned Dates	-	-	-	-	-	-	-	30/09/2023
									Planned Days	-	-	-	-	-	-	191	
									Actual Dates	-	-	-	-	23/03/2023	-	-	
GR-07	GR-19	Lot-02 Procurement of Spare Parts of Boll & Kirch Filter Module for Kodda 150 MW Dual Fuel Power Plant.	Nos	149 (Item 9)	OTM (ICT)	Board	Revenue of BRPL	6,070.77	Planned Dates	-	-	20/07/2023	23/07/2023	30/07/2023	27/08/2023	-	25/12/2023
									Planned Days	-	-	44	3	7	28	146	120
									Actual Dates	03/04/2023	06/06/2023	-	-	-	-	-	-
GR-08	GR-19	Lot-04 Procurement of jockey Pump Set and spare parts for fire fighting system of Kodda 150 MW Dual Fuel Power Plant. (Contract No-CA-01/2023-24/GR-19-Lot-04/OTM/e-GP-26/2022-23 Date: 17.07.2023) (Contract Price- BDT 4,44,800.005)	Nos	5 (Item 2)	OTM (NCT)	MD	Revenue of BRPL	444.80	Planned Dates	-	-	-	-	-	19/07/2023	-	16/11/2023
									Planned Days	-	-	-	-	-	28	92	120
									Actual Dates	18/04/2023	16/05/2023	18/06/2023	20/06/2023	21/06/2023	-	-	-
GR-09	GR-41	Procurement of vibration limit switch for Kodda 150 MW Power plant (Contract No-CA-24/GR-41-Lot-02/OTM/e-GP-12/2022-23, Date: 03.05.2023) (Contract Price- BDT 9,72,000.006)	Nos	6	OTM (NCT)	MD	Revenue of BRPL	972.00	Planned Dates	-	-	-	-	-	-	-	20/09/2023
									Planned Days	-	-	-	-	-	-	-	140
									Actual Dates	-	-	-	-	-	03/05/2023	-	-
GR-10	GR-42	Procurement of Pressure Transmitter for Kodda 150 MW Power plant (Contract No-CA-13/GR-42-Lot-01/OTM/e-GP-09/2022-23, Date: 16.02.2023) (Contract Price- BDT 11,99,000.005)	Nos	5	OTM (NCT)	MD	Revenue of BRPL	1,199.00	Planned Dates	-	-	-	-	-	-	-	30/09/2023
									Planned Days	-	-	-	-	-	-	-	226
									Actual Dates	-	-	-	-	-	16/02/2023	-	-

Md. Motaher Hossain
24/07/2023
(Md. Motaher Hossain)
Executive Engineer
B-R Powergen Ltd.

Papon Das
24.07.2023
Engr. Papon Das
Superintending Engineer (O&M)
B-R Powergen Ltd.

Ashutosh Roy
24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

Dhurjati Prosad Sen
(Dhurjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (GOODS)

Budget : Revenue

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Date: 24/07/2023

Procuring Entity Name : Superintending Engineer (O & M)

Package No	Previous Package No (FY 2022-23)	Description of procurement package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/ WO (Days)	Time for completion of Contract/ WO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-11	GR-48	Procurement of 110 V DC Battery Charger accessories and 48 V DC power supply module for Kodda 150 MW DF Power Plant. (Contract No-CA-11/GR-48-Lot-01/OTM/e-GP-04/2022-23, Date: 09.02.2023) (Contract Price- BDT 5,80,000.003)	Nos	3 (Item 3)	OTM (NCT)	MD	Revenue of BRPL	580.00	Planned Dates	-	-	-	-	-	-	-	23/07/2023
									Planned Days	-	-	-	-	-	-	164	
									Actual Dates	-	-	-	-	09/02/2023	-	-	
GR-12	GR-61	Procurement of oily water separator filter, RO membrane cartridge/security filter, Anthracite filter vessel and related service for Kodda 150 MW DF Power Plant. (Contract No-CA-22/GR-61-Lot-01/OTM/e-GP-13/2022-23, Date: 09.04.2023) (Contract Price- BDT 4,27,908.375)	Nos	67 (Item 4)	OTM (NCT)	MD	Revenue of BRPL	427.91	Planned Dates	-	-	-	-	-	-	-	26/07/2023
									Planned Days	-	-	-	-	-	-	108	
									Actual Dates	-	-	-	-	09/04/2023	-	-	
GR-13	GR-73	Procurement of Vacuum Pure Industrial Salt (Without Iodine) for Kodda 150MW Dual Fuel Power Plant.	Kg	6	OTM (NCT)	MD	Revenue of BRPL	151.25	Planned Dates	-	18/07/2023	30/07/2023	06/08/2023	13/08/2023	10/09/2023	-	09/11/2023
									Planned Days	-	22	12	7	7	28	76	60
									Actual Dates	26/06/2023	-	-	-	-	-	-	-
GR-14	GR-75	Procurement of water test reagents and equipments for Kodda 150 MW DF Power Plant. (Contract No-CA-09/GR-75-Lot-01/e-GP-05/2022-23, Date: 17.01.2023) (Contract Price- BDT 3,81,700.029)	Nos	29 (Item 8)	OTM (NCT)	MD	Revenue of BRPL	381.70	Planned Dates	-	-	-	-	-	-	-	15/08/2023
									Planned Days	-	-	-	-	-	-	210	
									Actual Dates	-	-	-	-	17/01/2023	-	-	
GR-15	GR-86	Clamp meter, Micro ohmmeter, Oil breakdown voltage tester and Spare parts for IR tester (5KV) (Contract No-CA-19/GR-86-Lot-01/OTM/e-GP-18/2022-23, Date: 02.04.2023) (Contract Price- BDT 39,76,000.006)	Nos	6 (Item 6)	OTM (NCT)	MD	Revenue of BRPL	3,976.00	Planned Dates	-	-	-	-	-	-	-	30/08/2023
									Planned Days	-	-	-	-	-	-	150	
									Actual Dates	-	-	-	-	02/04/2023	-	-	

24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.

24.07.2023
 Engr. Papon Das
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24.07.23
 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.

24/07/2023
 (Dhurjati Prasad Sen)
 Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (GOODS)

Budget : Revenue

Ministry : Ministry of Power Energy & Mineral Resources

Agency: B-R Powergen Ltd (BRPL)

Date: 24/07/2023

Procuring Entity Name : Superintending Engineer (O & M)

Package No	Previous Package No (FY 2022-23)	Description of procurement package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/ WO (Days)	Time for completion of Contract/ WO
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-16	GR-91	Procurement of Boiler suit for kodda 150MW power plant & Mirsarai 150 MW Dual Fuel Power Plant (Contract No-CA-02/2023-24/ GR-91-Lot-01/OTM/e-GP-32/2022-23 Date: 19.07.2023) (Contract Price- BDT 10,47,309.721)	Nos	721 (Item 2)	OTM (NCT)	MD	Revenue of BRPL	1,275.20	Planned Dates	-	-	-	09/07/2023	16/07/2023	13/08/2023	-	12/10/2023
									Planned Days	-	-	-	3	7	28	66	60
									Actual Dates	08/06/2023	26/06/2023	06/07/2023	-	-	-	-	-
GR-17	GR-92	Procurement of PPE (Safety Shose 111 Pcs, Air plug 300 Pcs, Cotton Hand gloves 500 Pairs & Safety Helmate-50 Pcs) & Others Consumable items & Fire fighting and detection system accessories , Safety Item, Fire Protection, Fire Fighting System equipment , Fire fighting Safety Item, Fire Protection, Fire Fighting System equipment	Nos	1003 (Item 10)	OTM (NCT)	MD	Revenue of BRPL	2,103.93	Planned Dates	-	-	11/07/2023	21/07/2023	28/07/2023	25/08/2023	-	24/10/2023
									Planned Days	-	-	15	10	7	28	78	60
									Actual Dates	08/06/2023	26/06/2023	-	-	-	-	-	-
GR-18	GR-95	Painting on Radiator, Transformer & WTP Surfaces at Kodda 150 MW Power Plant. (Contract No-CA-26/GR-95-Lot-01/e-GP-21/2022-23 , Date: 14.05.2023) (Contract Price- BDT 15,53,084.677)	Lot	1 (Item 6)	OTM (NCT)	MD	Revenue of BRPL	1,553.09	Planned Dates	-	-	-	-	-	-	-	11/09/2023
									Planned Days	-	-	-	-	-	-	-	120
									Actual Dates	-	-	-	-	-	14/05/2023	-	-
GR-19	GR-103	Lawn Mower for Kodda 150 MW Power Plant . (Contract No-CA-16/GR-103-Lot-01/RFQ/e-GP-20/2022-23 , Date: 20.03.2023) (Contract Price- BDT 99,900.111)	Nos	1	RFQ	MD	Revenue of BRPL	99.90	Planned Dates	-	-	-	-	-	-	-	23/07/2023
									Planned Days	-	-	-	-	-	-	-	60
									Actual Dates	-	-	-	-	-	20/03/2023	-	-
GR-20	GR-54	Procurement of spare parts and related services of Zoomlion Mobile crane. (WO No-27.31.0000.008.97.001.22.521, Date: 18.09.2022) (Contract Price- BDT 8,18,757.00)	Nos	13 (Item 12)	DPM (National)	MD	Revenue of BRPL	818.76	Planned Dates	-	-	-	-	-	-	-	14/07/2023
									Planned Days	-	-	-	-	-	-	-	300
									Actual Dates	-	-	-	-	-	18/09/2022	-	-
Total								430,740.00									

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 Executive Engineer
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(Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.

(Dhurjati Prosad Sen)
Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (WORKS)

Budget : Revenue

Ministry : Ministry of Power, Energy & Mineral Resources

Agency: B-R Powergen Ltd

Date: 24/07/2023

Procuring Entity Name : Superintending Engineer (O & M)

Package No	Previous Package No (FY 2022-23)	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
Carried over from previous year																	
WR-01	WR-37	Different type of HMI display ,EM driver & Panel PC repairing related materials and related service (WO No-27.31.0000.009.23.001.22.724, Date : 26.06.2023) (Contract Price- BDT 1,92,000.00)	Nos	37 (Item 3)	RFQ	MD	Revenue of BRPL	192.00	Planned Dates	-	-	-	-	-	-	-	23/07/2023
									Planned Days	-	-	-	-	-	-	60	
									Actual Dates	-	-	-	-	26/06/2023	-	-	
WR-02	WR-08	Engine schedule maintenance (Under LTSA for 05 years) (Contract No-CA-003/WR-08-Lot-01/2021-2022, Date: 27.07.2022) (Contract Price- BDT 15,15,10,211.63)	Lot	1	DPM (National)	Board	Revenue of BRPL	9,746.65	Planned Dates	-	-	-	-	-	-	-	30/06/2024
									Planned Days	-	-	-	-	-	-	365	
									Actual Dates	-	-	-	-	27/07/2022	-	-	
WR-03	WR-12	Repairing of 2 Nos Actuator for Kodda 150MW Dual Fuel Power Plant. (WO No-27.31.0000.009.21.001.20.625, Date : 29.11.2022) (Contract Price- EURO 27,803.90)	Nos	2	DPM (International)	MD	Revenue of BRPL	3,543.44	Planned Dates	-	-	-	-	-	-	-	02/09/2023
									Planned Days	-	-	-	-	-	-	277	
									Actual Dates	-	-	-	-	29/11/2022	-	-	
WR-04	WR-26	Rental Service-3 of Woodward Speed Governor Actuator for Kodda 150MW Dual Fuel Power Plant. (WO No-27.31.0000.009.23.001.22.188, Date : 18.05.2023) (Contract Price- BDT 12,00,000.00)	Nos	2	DPM (National)	MD	Revenue of BRPL	1,200.00	Planned Dates	-	-	-	-	-	-	-	30/07/2023
									Planned Days	-	-	-	-	-	-	73	
									Actual Dates	-	-	-	-	18/05/2023	-	-	
WR-05	WR-30	Long term service agreement (unscheduled maintenance agreement) for kodda 150 mw df power plant for 05 years.(Contract No:106641, Date: 20.06.2023) (Contract Price- BDT 51,643,629.00)	Lot	1	DPM (National)	MD	Revenue of BRPL	10,328.73	Planned Dates	-	-	-	-	-	-	-	30/06/2024
									Planned Days	-	-	-	-	-	-	365	
									Actual Dates	-	-	-	-	20/06/2023	-	-	

24/07/2023
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Executive Engineer
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24.07.2023
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24.07.23
(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (WORKS)

Budget : Revenue

Ministry : Ministry of Power, Energy & Mineral Resources

Agency: B-R Powergen Ltd

Date: 24/07/2023

Procuring Entity Name : Superintending Engineer (O & M)

Package No	Previous Package No (FY 2022-23)	Description of procurement package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA/Work Order	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
WR-06	WR-31	Supply,Installation, Database upgradation for AGC,Testing & Commissioning of AGC Signals for 132 KV Substation SCADA System of Kodda 150MW Power Plant. (Contract No:CA-03/2023-24/ WR-31-Lot-01/DPM/2022-23 Date: 19.07.2023) (Contract Price- BDT 12,96,578.00)	Lot	1	DPM (National)	MD	Revenue of BRPL	1,296.58	Planned Dates	-	-	-	-	-	23/07/2023	-	18/05/2024
									Planned Days	-	-	-	-	-	28	-	300
									Actual Dates	-	-	-	-	25/06/2023	-	-	
WR-07	WR-36	Repairing of Motor Driven Fire Fighting Pump of Kodda 150 MW Dual Fuel Power Plant. (WO No-27.31.0000.008.99.001.22.704, Date : 13.06.2023) (Contract Price- BDT 1,32,800.00)	Lot	1	RFQ	MD	Revenue of BRPL	132.80	Planned Dates	-	-	-	-	-	-	-	12/08/2023
									Planned Days	-	-	-	-	-	-	-	60
									Actual Dates	-	-	-	-	-	13/06/2023	-	-
WR-08	WR-01	05 Nos.GCP panel PC repairing works for Kodda 150MW Dual Fuel Power Plant	Lot	1	DPM (International)	MD	Revenue of BRPL	3,500.00	Planned Dates	-	-	16/07/2023	23/07/2023	30/07/2023	27/08/2023	-	26/10/2023
									Planned Days	-	-	45	7	7	28	179	60
									Actual Dates	01/03/2023	01/06/2023	-	-	-	-	-	-
WR-09	WR-09	SCADA Integration for Kodda 150 MW Dual Fuel Power Plant. (WO No-27.31.0000.003.91.001.19.626, Date : 21.12.2021) (Only for Payment) (Contract Price- EURO 28,500, BDT 15,00,000.00) (FY 21-22)	Lot	1	DPM (International)	MD	Revenue of BRPL	1,500.00	Planned Dates	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	21/12/2021	-	24/03/2022
WR-10	WR-09	Repairing of Shaft of LT Pump, LO Separator, SAC (Starting Air Compressor) (WO No-27.31.0000.008.99.001.22.141, Date: 11.04.2023) (Only for Payment) (Contract Price- BDT 1,59,610.00)	Nos	6 (Item 4)	DPM (National)	MD	Revenue of BRPL	159.61	Planned Dates	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	11/04/2023	-	25/05/2023
Total								32,215.00									

(Md. Motaher Hossain)
Executive Engineer
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(Engr. Ashutosh Roy)
Executive Director (Engineering)
B-R Powergen Ltd.

(Dhurjjati Prosad Sen)
Managing Director
B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Service)

Budget : Revenue

Ministry : Ministry of Power, Energy & Mineral Resources
 Agency : B-R Powergen Ltd
 Procuring Entity Name : Superintending Engineer (O & M)

Date: 24/07/2023

Package No	Previous Package No (FY 2022-23)	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender EOI	Issue RFP	Tender/ Technical Proposal Opening	Tender/ Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Carried over from previous year																					
SR-01	SR-01	Transportation of HFO/ LFO for Mirsarai 150 MW DF Power Plant, Project by Road way for 2 years (Contract No-CA-14/SR-01-Lot-01/OTM/2022-2023, Date: 26.02.2023) (Contract Price- BDT 3,85,00,000.00)	KL	42,857	OTM (NCT)	Board	Revenue of BRPL	30,000.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024	
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	26/02/2023	-
SR-02	SR-02	Transportation of HFO for Kodda 150 MW DF Power Plant, Kodda, Gazipur by Riverway for 3 years (Contract No-CA-27/SR-02-Lot-01/OTM/2022-2023, Date: 22.06.2023) (Contract Price- BDT 4,70,51,000.00)	KL	56,960	OTM (NCT)	Board	Revenue of BRPL	13,400.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024	
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	22/06/2023	-
SR-03	GR-45	Transportation of HFO for Kodda 150 MW DF Power Plant, Kodda, Gazipur by Riverway for 3 years (Contract No-27.31.0000.021.96.001.20.029, Date: 28.09.2020) (Contract Price- BDT 3,74,50,000.00)	KL	17,665	OTM (NCT)	Board	Revenue of BRPL	3,500.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	27/09/2023	
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	87
									Actual Dates	-	-	-	-	-	-	-	-	-	-	28/09/2020	-
SR-04	SR-10	Owner's Engineering Services for Sreepur 150 MW HFO Based Power Plant Project of B-R Powergen Ltd. (Contract No-27.31.0000.021.95.001.21.428, Date: 07.07.2022) (Contract Price- BDT 2,31,60,082.00)	Staff Month	51	QCBS (National)	Board	Revenue of BRPL	17,762.91	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024	
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	07/07/2022	-
SR-05	SR-11	Consultancy Services for all document preparation, implementation, auditing and reporting required to achieve the Integrated Management System (IMS) certification for B-R Powergen Limited. (Contract No-27.31.0000.021.96.001.22.330, Date: 02.06.2022) (Contract Price- BDT 5,11,111.00)	Man Month	13	QCBS (National)	MD	Revenue of BRPL	471.11	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/03/2024	
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	240
									Actual Dates	-	-	-	-	-	-	-	-	-	-	02/06/2022	-

(Md. Motaher Hossain)
 24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.

(Engr. Papon Das)
 24.07.2023
 Engr. Papon Das
 Superintending Engineer (O&M)
 B-R Powergen Ltd.

(Engr. Ashutosh Roy)
 24.07.23
 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.

(Dhurjjati Prosad Sen)
 Dhurjjati Prosad Sen
 Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Service)

Ministry : Ministry of Power, Energy & Mineral Resources
 Agency: B-R Powergen Ltd
 Procuring Entity Name : Superintending Engineer (O & M)

Budget : Revenue

Date: 24/07/2023

Package No	Previous Package No (FY 2022-23)	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender EOI	Issue RFP	Tender/ Technical Proposal Opening	Tender/ Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
SR-06	SR-12	Consultancy Service for detailed Feasibility Study, Environmental Impact Assessment (EIA) and Social Impact Assessment (SIA) for Construction of 400 (±10%) MW Combined Cycle Gas/LNG based Power Plant Project at Char Ishwardia Mouza under Sadar Upazila of Mymensingh District, Bangladesh. (LoA No-27.31.0000.022.96.001.21.279, Date: 29.03.2022) (Contract Price- BDT 145,74,977.00)	Staff Month	45	QCBS (National)	Board	Revenue of BRPL	11,059.43	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024			
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	29/03/2022	-	-	-
SR-07	SR-51	Appointment of Issue Manager (Advisory Services & Issue Management Services provider) of B-R Powergen Ltd (Contract No-27.31.0000.021.96.001.21.242, Date: 05.08.2021) (Contract Price- BDT 25,00,000.00 & BDT 45,00,000.00)	Lot	2	SSS (National)	Board	Revenue of BRPL	5,650.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024			
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	05/08/2021	-
SR-08	WR-05	Appointment C&F service for 2 years (Contract No-CA-25/WR-05-Lot-02/OTM/e-GP-25/2022-23, Date: 09.05.2023) (Contract Price- BDT 12,72,240.064)	Consignment	64 (Item 13)	OTM (National)	MD	Revenue of BRPL	1,272.24	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024			
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	09/05/2023	-
SR-09	WR-33	Appointment of Legal Advisor for finalization of Memorandum and Articles of Association of Madarganj 100 MW Solar Power Plant Project (WO No-27.31.0000.300.49.001.18.185, Date:17.05.2023) (Contract Price- BDT 3,19,444.00)	Lot	1	RFQ	MD	Revenue of BRPL	319.44	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/09/2023			
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	136
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	17/05/2023	-
SR-10	WR-17	Appointment of Advertising Agent for one year (Contract No-CA-15/WR-17-Lot-01/RFQ/2022-23, Date: 16.03.2023) (Contract Price- BDT 3,72,959.76)	Notice	28 (Item 8)	RFQ	MD	Revenue of BRPL	258.67	Planned Dates	-	-	-	-	-	-	-	-	-	-	15/03/2024			
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	16/03/2023	-

Md. Motaher Hossain
 24/07/2023
 Md. Motaher Hossain
 Executive Engineer
 B-R Powergen Ltd.

Papon Das
 24.07.2023
 Engr. Papon Das
 Superintending Engineer (O&M)
 B-R Powergen Ltd.

Ashutosh Roy
 24.07.23
 (Engr. Ashutosh Roy)
 Executive Director (Engineering)
 B-R Powergen Ltd.

Dhurjati Prosad Sen
 Dhurjati Prosad Sen
 Managing Director
 B-R Powergen Ltd.

ANNUAL PROCUREMENT PLAN 2023-2024 (Service)

Budget : Revenue

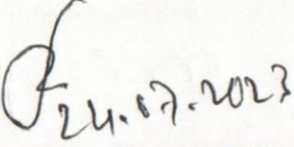
Ministry : Ministry of Power, Energy & Mineral Resources
 Agency: B-R Powergen Ltd
 Procuring Entity Name : Superintending Engineer (O & M)

Date: 24/07/2023

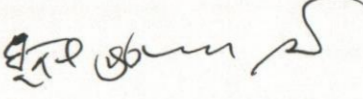
Package No	Previous Package No (FY 2022-23)	Description of procurement package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in thousand (BDT)	Time code for process	Invite/ Advertise Tender EOI	Issue RFP	Tender/ Technical Proposal Opening	Tender/ Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of contract	Total time to Contract Signature/W.O (Days)	Time for completion of Contract/ W.O			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
SR-11	WR-06	Appointment C&F service for panel PC (WO No-27.31.0000.300.74.001.18.609, Date: 09.12.2022) (Contract Price- BDT 3,39,500.00)	Consignment	1	RFQ	MD	Revenue of BRPL	169.75	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/09/2023		
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	295	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	09/12/2022	-	-
SR-12	WR-05	Appointment C&F service for Actuator (WO No-27.31.0000.300.74.001.18.596, Date: 10.11.2022) (Contract Price- BDT 4,25,000.00)	Consignment	1	RFQ	MD	Revenue of BRPL	212.50	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/09/2023		
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	324	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	10/11/2022	-	-
SR-13	GR-48	Testing of Fuel oil (HFO) & Lube Oil (LO) for Kodda 150MW Dual Fuel Power Plant. (Contract No-CA-12/GR-48-Lot-01/OTM/e-GP-04/2022-23, Date: 12.02.2023) (Contract Price- BDT 6,15,000.106)	Nos	74 (Item 8)	OTM (NCT)	MD	Revenue of BRPL	615.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	11/02/2024		
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	364	
									Actual Dates	-	-	-	-	-	-	-	-	-	-	12/02/2023	-	-
SR-14	SR-02	Transportation of LFO for Kodda 150 MW DF Power Plant, Kodda, Gazipur by Road way for 3 years (Contract No-27.31.0000.021.95.001.21.45, Date: 11.01.2022) (Contract Price- BDT 17,04,000.00)	KL	950	OTM (NCT)	MD	Revenue of BRPL	600.00	Planned Dates	-	-	-	-	-	-	-	-	-	-	30/06/2024		
									Planned Days	-	-	-	-	-	-	-	-	-	-	-	-	365
									Actual Dates	-	-	-	-	-	-	-	-	-	-	11/01/2022	-	-
Total								85,291.00														

Sl No.	Description	Estimated Cost in thousand (BDT)
1	Goods	430,740.00
2	Works	32,215.00
3	Service	85,291.00
4	Total	548,246.00


 24/07/2023
 (Md. Motaher Hossain)
 Executive Engineer
 B-R Powergen Ltd.


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 Executive Director (Engineering)
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